

**Summary of Consolidated
Appropriations & Revenue**

Fire Study. Explanations of Account Titles

Appropriations	
Salaries and Benefits	Salary and Benefits for Limited Term Firefighters, Paid Call Firefighters, Administrative Staff, Support Staff, Fire Suppression employees and PSE (Extra Help).
Services and Supplies	Operating Expenses including Fuel, Utilities, Communications and Dispatching, Maintenance of Equipment/Vehicle/Structures, Low Value Tools and Equipment, Service Contracts, and General Supplies.
Central Computer Other Charges	County Information Services charged to Departments for processing and reporting employee payroll. Property Tax payments to Tax Collector; interest portion of Lease Purchases.
Land/Structures/Improvements Equipment/Vehicles Lease/Purchases	Outright purchase acquisitions or betterments exceeding \$5,000 cost per transaction. Outright purchase acquisitions or betterments exceeding \$5,000 cost per transaction. Lease purchase payments, principal only.
Transfers Out	Reimbursement to either Parent District or Other Districts for cost to pay and support Regular Suppression employees and Non-suppression employees. See attached staffing cost detail.
Reimbursements	Reimbursement from Districts for cost to pay and support regular Suppression, Non-Suppression Administration and Management personnel.
Operating Transfers Out	Transfer General fund Support to Districts; Transfers to capital replacement and termination reserves and construction funds; pass through of grant revenues to sub-grantees.
Reserves & Contingencies	
Revenue	
Taxes	General Tax Levy apportioned to Fire District(s) by County Auditor's Office.
Licenses and Permits Fines and Forfeitures Use Of Money and Property	Litigation awards Interest earned on cash balance(s) at County Treasurer. Space/tower rental.
State, Fed or Gov't Aid Current Services	Disaster aid from State and Federal agencies. Includes dead tree removal programs and RDA reimbursement. Hazmat permits, Household Hazardous Waste service contracts, permit inspections, ambulance transport fees, paramedic program revenue
Other Revenue	Miscellaneous Hazmat revenues including underground tank oversight program; Vehicle Services maintenance contracts with cities; receipts from Districts for Ambulance Billing services; Reimbursement from Confire for personnel assigned to Dispatching (Communications Center); misc city contracts.
Operating Transfers In	In from General Fund, Capital replacement and termination reserve accounts
Fund Balance	
	Beginning Fund Balance brought forward at beginning of fiscal year plus (or minus) gain (or loss) from fiscal year's operations.